MEMORANDUM

To: Finance Committee

From: Roderick Simmons, Parks & Recreation Director

Prepared by: Mark Halstead, Program Supervisor

Subject: Aston Park Tennis Facility

Date: October 9, 2015

<u>Summary Statement</u>: To provide information on the number of tennis tournaments held at Aston Park Tennis Facility. Aston Park Tennis Facility offers Season Passes for sale to the general public. The season passes allow use of the facility to the pass holders on all days the facility is open to the public.

<u>Background</u>: Aston Park Tennis Facility is open April 1 through mid-December (weather dependent) or for 253 days each season. During the 2015 season, Aston Park was closed 25 days (10%) for tournament use.

Aston Park Tennis Facility has ten (10) tennis tournaments throughout the season. During seven (7) of the tournaments, the facility is closed for general public and pass holder use and is only available to tournament participants. Five (5) tournaments are operated by outside agencies with the City of Asheville receiving \$703.21 revenue from concessions and Pro Shop services. Five (5) tournaments are run by City of Asheville staff and all revenue is directed to the City of Asheville. Revenue for these tournaments is \$12,637.72.

Attachment: Aston Park 2015 Tennis Tournaments